





		2018/19												2019/20			
		Budget	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	
<b>LAND, RIVERS &amp; COASTAL</b>																	
40	Waipaoa RFC Scheme Resilience Improvements S1	1,150,000	RC Hearing, Design & Tendering			Tender		Award	Construction								
41	Waipaoa RFC Scheme Resilience Improvements S2	incl 40									Design Stage 2		Contract Docs		Tender/Award		
42	Integrated Catchment Management Plan - Rc	30,000					Investigate/Consult										
43	P/Station Renewals - Components renewals (various)	150,000				Planning & programming			Tender/Award		Construction						
44	Bushmere Road Nursery	30,000					Construction										
45	Tansley Road Drain - Replace Failing Retaining Walls	400,000		Investigate/Consult			Design		Tender	Award	Construction						
46	Onepoto Bay Wooden Stormwater Flumes Renewal - Hicks	50,000							Investigate/Consult		Design	Construction					
47	Tauwhatinui Detention Dam	250,000			Investigate/Consult			Resource Consent		Design		Construction					