

Appendix 2 – Unplanned or Reprioritised Capital Projects

	Actual 2018 \$000s	AP 2018 \$000s	variance
ENVIRONMENTAL SERVICES AND PROTECTION			
Pound Security Fencing	33	0	(33)
Parking Handheld Devices	18	0	(18)
Plant & Equipment Purchases	2	0	(2)
	53	0	(53)
FINANCE & AFFORDABILITY			
GHL Intangible Asset	179	0	(179)
	179	0	(179)
LIVEABLE COMMUNITIES			
Cook Landing Site Project	232	0	(232)
East Coast Toilets Project	295	0	(295)
Peel St Toilets	5	0	(5)
Parks And Reserves - New Lighting	14	0	(14)
Parks And Reserves - Sports Parks Surfacing	41	0	(41)
Horticulture & Garden Services Establishment	4	0	(4)
Titirangi Summit Development - 98% Grant Funded	89	0	(89)
Olympic Pool - Chlorine Alarm	4	0	(4)
	684	0	(684)
INTERNAL PARTNERSHIPS			
Business Analytics	109	0	(109)
Performance Management Software	18	0	(18)
	127	0	(127)
TRANSFORMATION AND RELATIONSHIPS			
Te Puia Service Centre Upgrade	26	0	(26)
Ballance St Village Revitalisation	61	0	(61)
	86	0	(86)
COMMUNITY LIFELINES			
Regional Economic Development	324	0	(324)
GPS Receivers	1	0	(1)
Te Araroa Septage Site Improvements	174	0	(174)
Bulk Distribution: Waingake Raw Water Pipeline Renewal	326	0	(326)
City Revetment Renewals - Reconstruct Taruheru River And Turanganui River Revetments	325	0	(325)
Lloyd George Rd Storm water Upgrade	287	0	(287)
	1,436	0	(1,436)
TOTAL	2,565	0	(2,565)