

## Part Four: Capital Projects and Implementation Programme 2011-2015

Section in Plan	Action	Cost	Budget	Timing
3.2.1	Drainage work to provide for further parking (grassed area) at Falls.	\$3,000	LTCCP	2012
3.2.1	Re-seal driveway at Rere Falls Reserve.	\$20,000	LTCCP	2011
3.2.2	Develop all-ability path from informal grassed parking area to public toilets at Rere Falls Reserve.	\$10,000	LTCCP	2013
3.2.4	Extend carpark at Rockslide.	\$6,000	LTCCP	2011
3.2.5	Develop gravel path (contained by edging) to all ability standard from car park to Rockslide. A small culvert to take spring water under the path half way down.	\$8,000	LTCCP	2012
3.3.1	New picnic tables (3 at each reserve).	\$3,000	LTCCP	2012
3.3.3	Install Permaloo toilet and on-site waste disposal system.	\$46,215	LTCCP - Public Conveniences budget	2010
3.4.1	Remove plant pests such as honeysuckle, blackberry, pampas, and variegated thistles.	Operational budget	LTCCP	Ongoing
3.4.2	Riparian plants for Rockslide Esplanade Reserve.	\$1,500	LTCCP	2012
3.4.3	Remove Willows from the top of Rere Falls and debris at the bottom of the Falls and Rockslide area.	\$3,715	LTCCP	2011
3.4.4	Annual maintenance clearing debris, river bank maintenance and weed spraying (honeysuckle) at both reserves.	\$3,000	Operational Budget	Annually/ Ongoing
3.5.2	Signage – reserves, international symbols and safety signs, bus turn around area, parking, rubbish policy etc.	\$7,500	LTCCP	2011-2013
3.5.3	Upgrade fencing to make stock proof and fence (Esplanade Reserve) riparian margin at Rockslide Reserve.	\$10,000	LTCCP	2011-2012
<b>TOTAL from Reserves and Loans budget</b>		<b>\$75,715</b>	<b>LTCCP</b>	<b>2011-2015</b>