

Parking Services



What we do

The Parking activity:

- provides a network of parking spaces throughout the district in response to need and demand.
- operates the City Watch programme.
- administers and provides enforcement of Council's Traffic and Parking bylaws on land owned by Council including the roading network.
- provides enforcement of the stationary vehicle offences under the Land Transport Act (LTA) 1998.
- manages abandoned vehicles throughout the district under both the LTA 1998 and Local Government Act (LGA) 1974.

What are our plans for the next ten years?

What have we been doing?	What will we do in years 1-10?
<ul style="list-style-type: none"> • Provided and maintained well utilised medium and long term parking spaces. • Maintained compliance with parking bylaws and traffic law. • Dealing with abandoned vehicles. 	<p>Years 1-3</p> <ul style="list-style-type: none"> • Develop a Parking Policy that balances fees charged for parking with the availability of parking. This will consider a range of potential options. It will also consider the range of potential metering technology options. <p>Years 1-10</p> <ul style="list-style-type: none"> • Continue to provide enforcement of Council's Traffic and Parking bylaws as well as stationary vehicle offences under the LTA 1998. • Parking meters may be replaced in line with any requirement of the new Parking Policy. • The existing pay and display meters may be replaced first with meters that take multiple forms of payment, not just coins.
<p>We will achieve these plans by:</p> <ul style="list-style-type: none"> • Effective Activity Management planning and reporting. • Developing a professional development framework for staff. • Developing a communications plan for the activity. 	

Why we do it

Car parking availability within the central business district (CBD) is an important factor to ensure the viability of the local businesses and the local economy as a whole. It contributes to making the CBD a safer and easier place to visit for retail shopping and business.

Control of parking spaces within Gisborne city, particularly in the CBD, is maintained to ensure the turnover of vehicles for retailers, businesses and public. Application and compliance with traffic law is to ensure that vehicles are safe and well managed for community wellbeing.

This activity contributes to the following Community Outcomes

- **Tairāwhiti Tangata**

Challenges and Opportunities

Future challenges and opportunities facing the activity:

- Demand and parking usage can change in any area dependent on the number, nature and type of businesses operating in any given area.
- The stand-alone parking meters are 20 years old and tend to break down during wet weather. New technology is becoming available for monitoring parking which could save time and money. Use of mobile technology may also allow officers to work more efficiently.

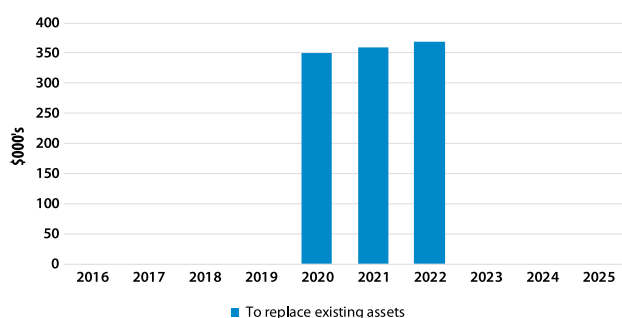
Levels of Service and Performance Measures

Level of Service	Performance measure	Results 2013/14	Target Years 1-3	Target Years 4-10
We provide and maintain accessible parking services.	The percentage of on street Council car parks that are available within the CBD between 8 am – 5 pm	Not measured	10%	10%

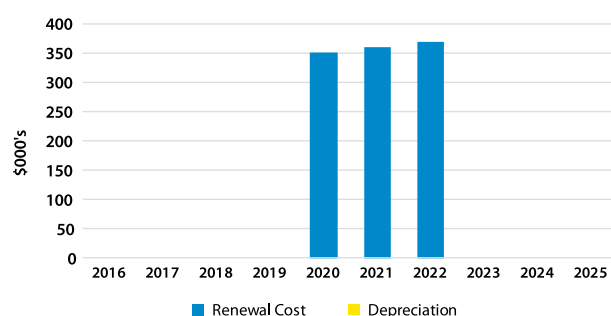
Forecast Activity Cost Statement

OPERATING REVENUE AND EXPENDITURE (\$000)	Budget 2015/16	Budget 2016/17	Budget 2017/18	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2023/24	Budget 2024/25
Operating Non Exchange Revenue	665	682	700	719	739	762	785	811	839	869
Operating Exchange Revenue	609	624	641	717	738	760	784	810	837	867
Operating Expenditure	505	531	539	536	575	566	583	618	623	658
Net Cost of Service	(769)	(775)	(801)	(900)	(903)	(956)	(986)	(1,003)	(1,053)	(1,078)
CAPITAL EXPENDITURE (\$000)	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
- to replace existing assets	0	0	0	0	350	359	368	0	0	0
Capital Projects	0	0	0	0	350	359	368	0	0	0

Total Capital Projects



Depreciation v renewal capital assets



Capital Expenditure 2015-2025

Description	LOS	Total Cost	2015/16 \$000s	2016/17 \$000s	2017/18 \$000s	2018/19 \$000s	2019/20 \$000s	2020/21 \$000s	2021/22 \$000s	2022/23 \$000s	2023/24 \$000s	2024/25 \$000s
Parking Meter Renewals	MANTAIN	1,077	0	0	0	0	350	359	368	0	0	0