

Parks and Community Property

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What we do

The Parks and Community Property activity includes the following:

- Parks and Open Spaces
- Cemeteries
- Public Conveniences
- Community Property.

This activity manages and provides maintenance for a wide variety of parks, reserves, sports grounds, cycle and walkways, coastal foreshore areas, and other open spaces throughout the district.

Approximately two thirds of the value of the parks and community property assets are located within urban Gisborne with the balance spread throughout the district roughly in proportion to population distribution.

This activity also manages the district's public convenience facilities, urban and rural cemeteries and miscellaneous community property including such assets as the Gisborne town clock, public art, plaques, monuments, cenotaphs, boat ramps, jetties and the administration and management of leases and licenses on council owned land.

Asset management for the major community facilities of the HB William's Memorial Library, Olympic Pool, theatres and the Tairāwhiti Museum and Art Gallery is also included within this activity.

Why we do it

Council maintains a Parks and Community Property network that provides our district with areas that allow cultural, leisure and recreational activity and opportunities while ensuring landscape amenity values and ecological protection of these areas is achieved.

This activity contributes to the following Community Outcomes

- Tairāwhiti Tangata
- Tairāwhiti Taonga

Challenges and Opportunities

Future challenges and opportunities facing the activity:

Parks, reserves, sports grounds, coastal foreshore and other open spaces play an important role in enhancing Gisborne as a great place to live, work and play. They are key elements of Gisborne's infrastructure which provide opportunities for our community to relax, socialise, play sport, enjoy nature, appreciate our heritage and enjoy the summer sun.

A lot of this community infrastructure is aging and some of it is in poor condition. Council is planning to invest in parks and community property to help bring facilities and equipment up to standard. It is also planning to invest in new infrastructure, for example the Tairāwhiti Navigations cultural heritage trail to revitalise the inner harbour. As communities develop and change opportunities for Parks and Community Property include the need to plan for:

- a population with more children than the national average
- a desire for affordable and accessible recreation, social and cultural activities
- an ageing population with likely fixed incomes
- better all-round utility of sporting infrastructure
- provision of urban walking and cycleway linkages
- ensuring strong and enduring relationships with Iwi/Tangata Whenua
- development and maintenance of ecological linkages that support environmental sustainability.

The quality of our public conveniences have at times not met the standard our community expects. Public feedback has consistently demonstrated dissatisfaction with the standard of cleanliness of some highly used public conveniences. Council will review public conveniences across the district to make sure they are well distributed, hygienic, safe and are provided at an affordable level.

Parks and community property also provide important economic benefits including helping to attract new visitors and residents.

What are our plans for the next ten years ?

| What have we been doing? | What will we do in years 1-10? |
|--|---|
| <ul style="list-style-type: none"> Adopted a District Sports Park Management Plan and upgraded training lights in a number of sports parks. Constructed new cycle and walkways at Alfred Cox Park, Waikanae Beach and from Kaiti to Wainui. Developed a co-management plan for the Kopututea coastal area with iwi. Gained agreement on general location of C Company Building. Implemented Summer Hosting initiative to improve overall coordination of works planned over summer period. Completed open space design guidelines to assist in operational planning for parks. Completed Hamanatua Beach access way and picnic area. Agreed on hockey turf location at Harry Barker. Worked with the Te Karaka community to address tree and playground issues. Assisted with the upgrade of London Street playground. Worked on township upgrades such as Tolaga Bay. Worked with Te Runanga o Turanganui a Kiwa to develop a maintenance management plan for railway site. | <p>Years 1-3</p> <p><u>Parks and Reserves</u></p> <ul style="list-style-type: none"> Complete harvesting and progress redevelopment of Titirangi Recreation Reserve (Kaiti Hill). Council is commencing a programme to help restore the mauri (wellbeing) of Titirangi for 2019 commemorations and move towards co-management with Ngati Oneone. Develop the Navigations cultural heritage trail, revitalising the inner harbour. Implement the Sports Park Management Plan to increase utilisation and provide continued service but across fewer sites. Carry out feasibility assessment on the development of Alfred Cox Park. Undertake an asset management review of playgrounds including progressing upgrades to key destination playgrounds and managing an active renewals programme ensuring all playgrounds comply with safety standards. Carry out actions associated with the Waihirere Domain Reserve Management Plan. Carry out a strategic review of playgrounds in the district. Develop a treescape strategy to enhance and protect streetscapes, parks and public spaces. Progress the 'Our Place' city revitalisation work through installation of plantings, art work and light furnishings in the CBD and across the district. Support development of a business case for the proposed Kaiti Sport and Recreation Community Hub (Papawhariki) Support development of a business case for the upgrade of the Alfred Cox Skate Park Support development of the community proposed Junior Cycle Track. <p><u>Public Conveniences</u></p> <ul style="list-style-type: none"> Improve the existing hygiene and tidiness standards of public conveniences. Develop a district wide public convenience strategy. Consider CBD public convenience rationalisation. <p><u>Cemeteries</u></p> <ul style="list-style-type: none"> Implement standard operating procedures for the management of cemeteries. <p><u>Asset Management</u></p> <ul style="list-style-type: none"> Regularly carry out condition assessments on the Museum Building and undertake required maintenance work. Pursue external funding and undertake required work on Wylie Cottage. <p>Years 1-10</p> <p><u>Parks and Reserves</u></p> <ul style="list-style-type: none"> Work across Council to help implement integrated Township plans Continue implementation of the Sports Park Management Plan and upgrades to specific reserves. Continue to manage an active renewals programme of playgrounds. Continue with implementation of reserve management plan actions. |

| What have we been doing? | What will we do in years 1-10? |
|--|---|
| | <ul style="list-style-type: none"> • Completion of Navigations project. • Implement recommendations from treescape strategy. • Review open space design guidelines. <p><u>Public Conveniences</u></p> <ul style="list-style-type: none"> • Continue to implement recommendations from public convenience strategy. <p><u>Cemeteries</u></p> <ul style="list-style-type: none"> • Review cemetery bylaw if relevant legislation changes. <p><u>Asset Management</u></p> <ul style="list-style-type: none"> • Maintain asset register. • Continue to keep up to date condition assessments of all community facilities. • Implement required asset maintenance work. • Continue to actively manage lease agreements for public facilities. |
| <p>We will achieve these plans by:</p> <ul style="list-style-type: none"> • Robust activity management planning and reporting • Using a mix of contractors and in-house staff • Engaging skilled experts to assist in the development of key strategies • Leveraging external funding • Developing partnerships • Utilising technology that enables appropriate asset monitoring and management • Developing a professional development framework for staff. | |

Levels of Service and Performance Measures

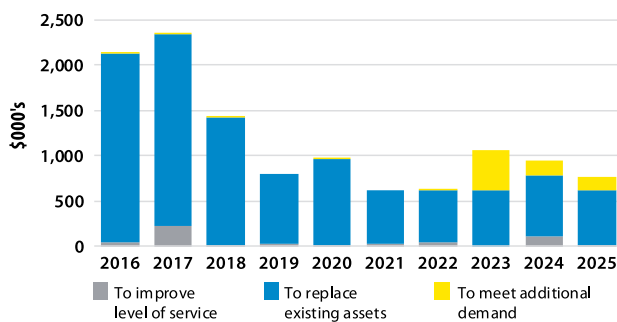
| Level of Service | Performance measure | Results 2013/14 | Target Years 1-3 | Target Years 4-10 |
|--|---|-----------------|--|--------------------------------|
| We provide a parks and open spaces network that protects landscape amenity values and biodiversity while promoting leisure and recreational opportunities that meet the needs of the district. | Number of visitors to parks. | New measure | Year 1: Establish baseline and targets | Establish targets |
| | Percentage of playgrounds that meet relevant New Zealand safety standards. | Not Reported | 100% | 100% |
| | Percentage of residents satisfied with our local parks as found in the Annual Resident Satisfaction Survey. | 83% | 86% | Replace with user satisfaction |
| | Percentage of stakeholders satisfied with the quality of care of Council managed heritage, cultural and archaeological sites. | New measure | Year 1: Establish baseline and targets | Target to be established |
| | Percentage of the beach restoration maintenance standards achieved based on project-by-project requirements. | New measure | Year 1: Establish baseline and targets | Target to be established |
| | Percentage of users satisfied with the quality of sports surfaces and facilities when using parks. | Amended Measure | 80% | 80% |
| | Percentage of users satisfied with the quality of their experience when using parks. | New measure | Year 1: Establish baseline and targets | Target to be established |
| We provide safe, fit for purpose and appropriately located public conveniences that meet the needs of the district. | Percentage of residents satisfied with public conveniences as found in the Annual Resident Satisfaction Survey. | 26% | 50% | 70% |

Forecast Activity Cost Statement

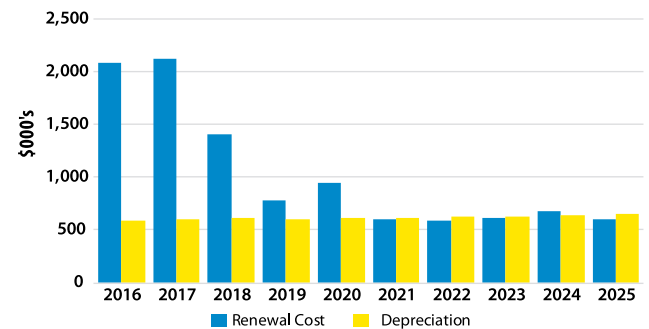
| OPERATING REVENUE AND EXPENDITURE (\$000) | Budget 2015/16 | Budget 2016/17 | Budget 2017/18 | Budget 2018/19 | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 | Budget 2022/23 | Budget 2023/24 | Budget 2024/25 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operating Non Exchange Revenue | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 10 | 10 |
| Operating Exchange Revenue | 358 | 367 | 377 | 387 | 398 | 410 | 423 | 437 | 452 | 468 |
| Operating Expenditure | 4,947 | 5,139 | 5,309 | 5,321 | 5,448 | 5,460 | 5,579 | 5,728 | 5,870 | 5,986 |
| Net Cost of Service | 4,581 | 4,764 | 4,924 | 4,925 | 5,041 | 5,041 | 5,147 | 5,282 | 5,408 | 5,508 |

| CAPITAL EXPENDITURE (\$000) | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-------------------------------|--------------|--------------|--------------|------------|------------|------------|------------|--------------|------------|------------|
| - to meet additional demand | 21 | 10 | 2 | 0 | 22 | 0 | 2 | 438 | 162 | 153 |
| - to improve level of service | 36 | 219 | 10 | 19 | 10 | 26 | 37 | 0 | 102 | 12 |
| - to replace existing assets | 2,091 | 2,126 | 1,413 | 782 | 945 | 596 | 583 | 620 | 680 | 607 |
| Capital Projects | 2,148 | 2,355 | 1,425 | 801 | 977 | 622 | 622 | 1,058 | 944 | 771 |

Total Capital Projects



Depreciation v renewal capital assets



Capital Expenditure 2015-2025

| Description | LOS | Total Cost | 2015/16 \$000s | 2016/17 \$000s | 2017/18 \$000s | 2018/19 \$000s | 2019/20 \$000s | 2020/21 \$000s | 2021/22 \$000s | 2022/23 \$000s | 2023/24 \$000s | 2024/25 \$000s |
|--|--------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Parks and Reserves Improvements | MAINTAIN INCREASE | 2,384 | 208 | 374 | 195 | 231 | 170 | 270 | 175 | 268 | 233 | 260 |
| Sports Parks and Recreation | GROWTH INCREASE MAINTAIN | 2,089 | 398 | 654 | 302 | 205 | 161 | 46 | 81 | 31 | 131 | 80 |
| Community Monuments and Signage | MAINTAIN INCREASE | 1,395 | 153 | 224 | 156 | 129 | 130 | 111 | 132 | 112 | 135 | 113 |
| Titirangi Recreation Reserve Upgrades and Improvements | MAINTAIN | 1,322 | 600 | 512 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reserves and Ecological Links | GROWTH INCREASE MAINTAIN | 1,044 | 237 | 139 | 295 | 78 | 68 | 54 | 71 | 32 | 48 | 22 |
| Public Conveniences | MAINTAIN | 1,000 | 121 | 97 | 82 | 80 | 109 | 85 | 116 | 90 | 123 | 97 |
| Purchase and Land Improvements | GROWTH | 741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 | 161 | 153 |
| Neighbourhood Parks & Public Gardens | GROWTH INCREASE MAINTAIN | 617 | 104 | 32 | 61 | 34 | 85 | 41 | 42 | 82 | 107 | 29 |
| Cultural Heritage | MAINTAIN | 617 | 214 | 290 | 5 | 44 | 5 | 15 | 5 | 16 | 6 | 17 |
| Parks - Waikiririri Reserve | MAINTAIN | 457 | 90 | 0 | 118 | 0 | 249 | 0 | 0 | 0 | 0 | 0 |
| Township Plans | MAINTAIN | 56 | 23 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | | 11,722 | 2,148 | 2,355 | 1,424 | 801 | 977 | 622 | 622 | 1,058 | 944 | 771 |